

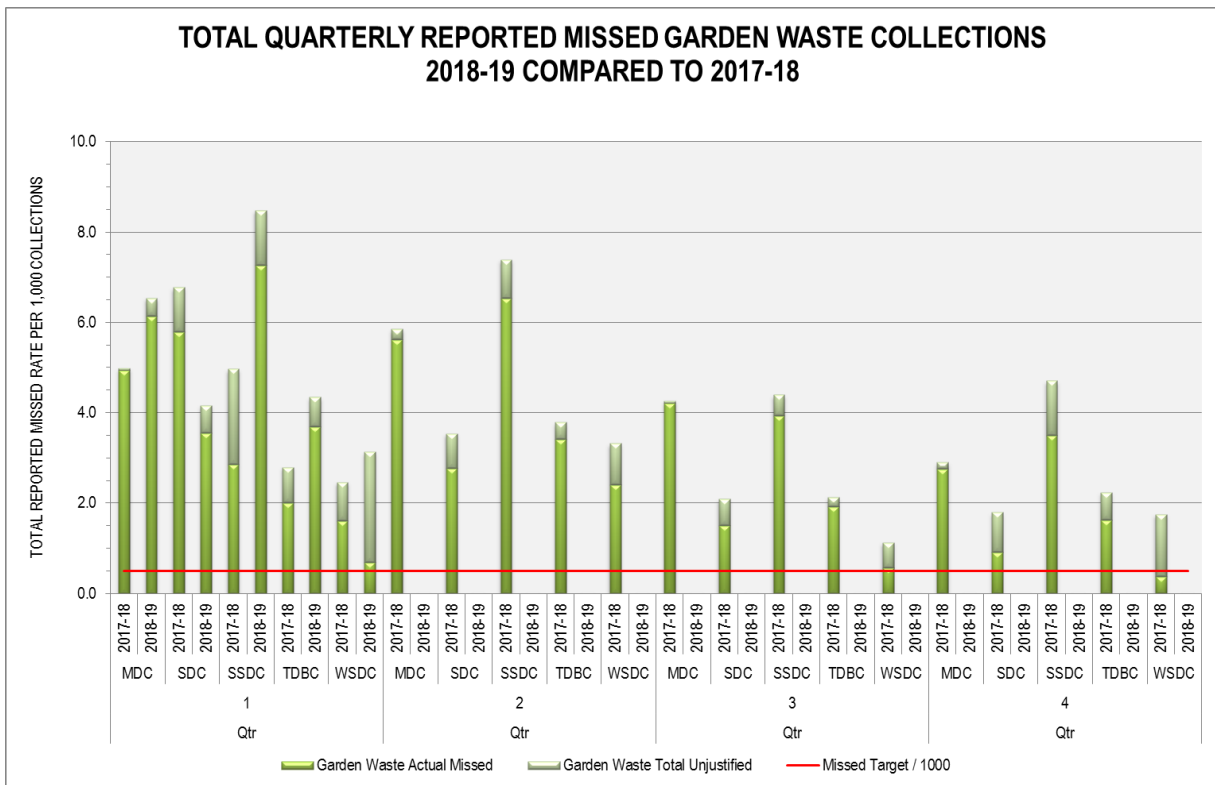
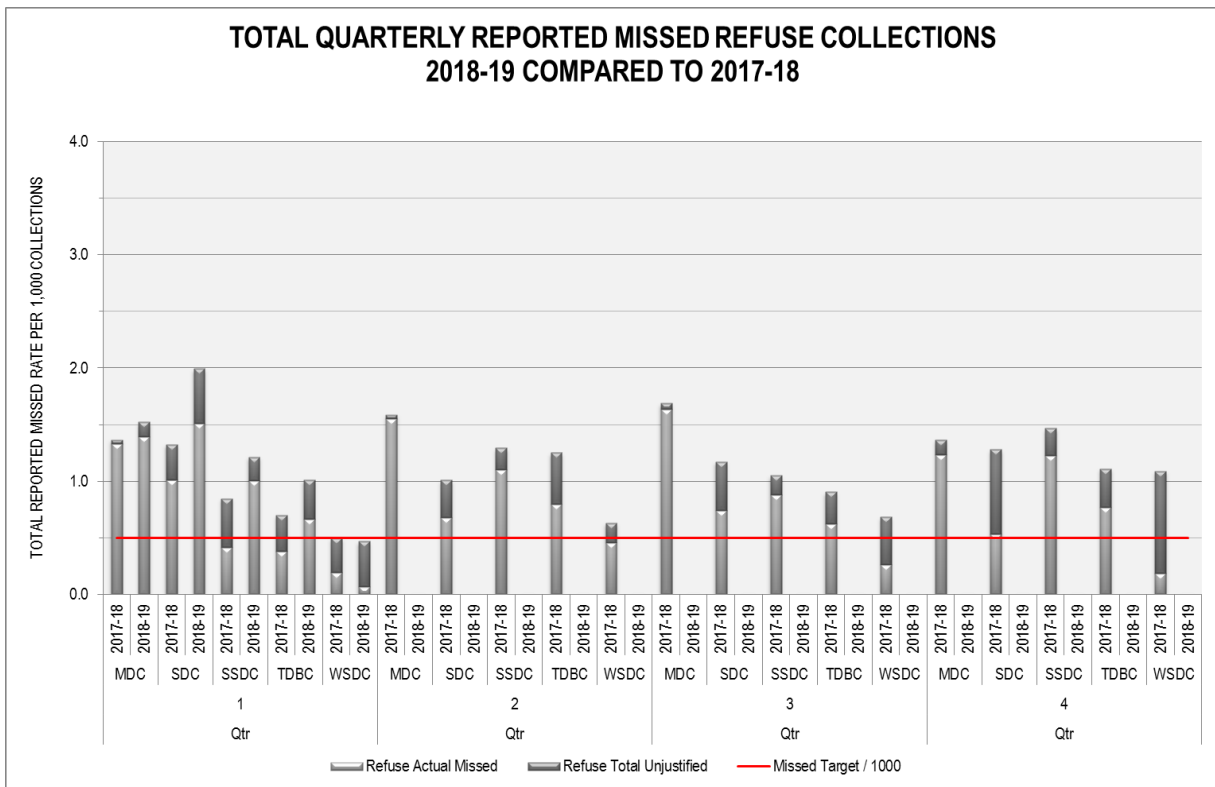
Tonnage Comparisons for April - June 2018-19 compared with the same periods in 2016-17 & 2017-18

Material & Source	Tonnage Comparisons			Weight Variance	Percentage Variance
	April - June 2016-17	2017-18	2018-19		
1 Batteries	44	59	51	-8	-13.41%
2 Bric-a-brac (Reuse)	129	99	100	0	0.48%
3 Cans	572	522	603	81	15.53%
4 Cardboard	2,585	2,449	2,717	269	10.97%
5 Clothes and Shoes	480	494	543	49	9.87%
6 Cooking Oil	1	5	1	-4	-82.11%
7 Food Waste	4,511	4,404	4,413	9	0.20%
8 Fridges and Freezers	279	239	264	24	10.09%
9 Furniture	62	69	54	-15	-21.45%
10 Garden Waste	14,673	14,669	15,689	1,020	6.96%
11 Glass	3,677	3,803	3,937	133	3.51%
12 Miscellaneous materials	0	0	3	3	100.00%
13 Mineral Oil	16	2	21	18	812.70%
14 Mixed Paper and Cardboard	1,009	1,031	1,040	10	0.93%
15 Non Packaging Scrap Metal	1,615	1,462	1,531	69	4.71%
16 Other Electrical Goods	943	867	929	62	7.13%
17 Other Packaging (Cartons)	6	7	8	1	15.52%
18 Paint	0	69	57	-12	-17.93%
19 Paper	2,938	2,585	2,533	-51	-1.98%
20 Plasterboard (Non-Household)	63	72	85	13	17.93%
21 Plastics	852	798	879	81	10.15%
22 Street Sweepings	2,031	1,890	1,406	-484	-25.61%
23 Wood	2,118	1,837	2,077	240	13.06%
24 Household Reused, Recycled & Composted	38,539	37,360	38,854	1,495	4.00%
25 Non-Household Reused, Recycled & Composted	254	302	316	14	4.60%
26 Total Reused, Recycled & Composted	38,793	37,662	39,170	1,508	4.01%
27 Asbestos	42	30	28	-2	-6.01%
28 Incineration (With Energy Recovery)	1,274	1,283	1,412	129	10.07%
29 Incineration (Without Energy Recovery)	4	1	7	6	1132.86%
30 Residual to Landfill (Collection Services)	25,766	25,625	25,914	289	1.13%
31 Residual to Landfill (Recycling Sites)	4,763	3,958	4,311	353	8.92%
32 Sweepings Converted to RDF	63	58	43	-15	-25.62%
33 Total Household Arisings	70,354	68,256	70,519	2,264	3.32%
34 Total Household Landfilled	30,495	29,583	30,218	636	2.15%
35 Non-Household Landfilled	1,317	1,320	1,422	103	7.79%
36 Bottom Ash (From Incineration) Landfilled	17	17	19	2	9.03%
37 Total LACW Landfilled	31,642	30,625	31,367	742	2.42%
38 Total LACW	71,956	69,878	72,256	2,378	3.40%
39 NI 191: Residual Household Waste per Household (kg)	126.82	121.81	124.84	3.03	2.49%
40 NI 192: Household Waste Reused, Recycled & Composted	54.78%	54.73%	55.10%		0.37%
41 NI 193: LACW Landfilled	43.97%	43.83%	43.41%		-0.42%
Key: Miscellaneous materials -	WEEE - Fluorescent tubes and other light bulbs Ink & toner cartridges				
Performance Increase >					
< Performance Decrease					

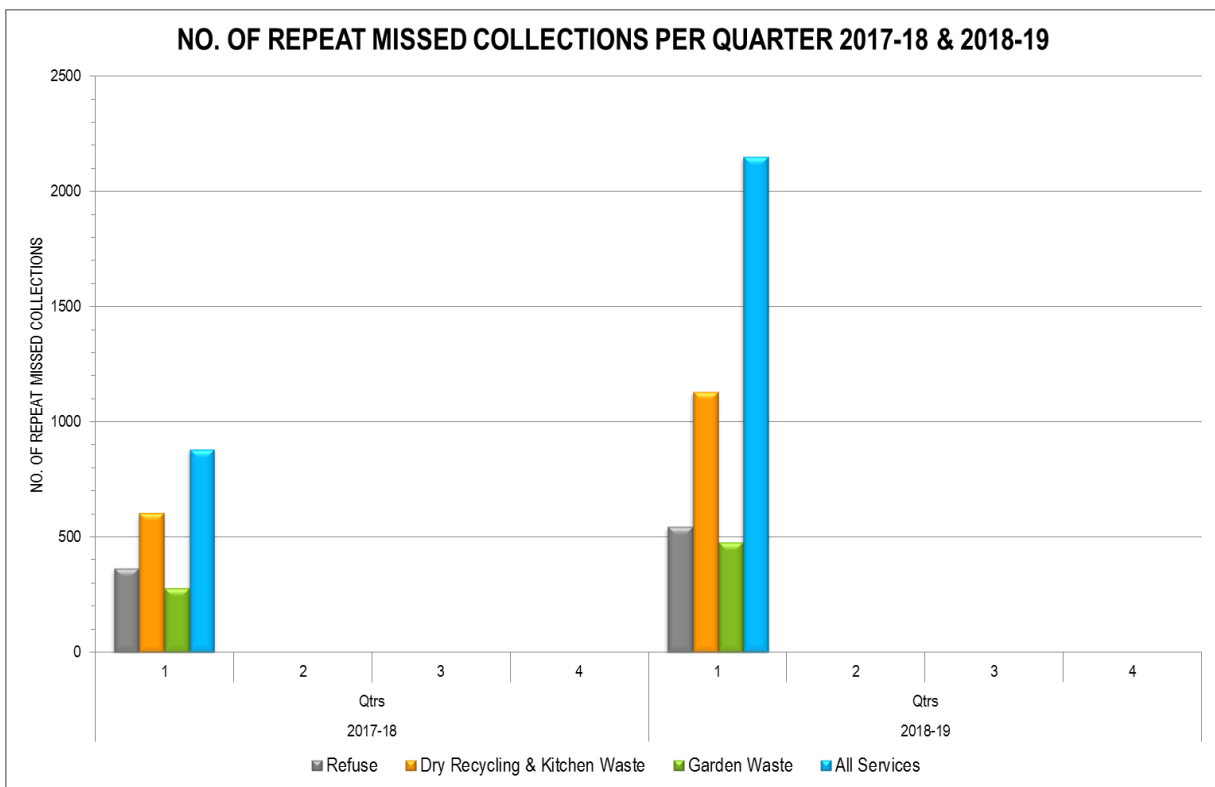
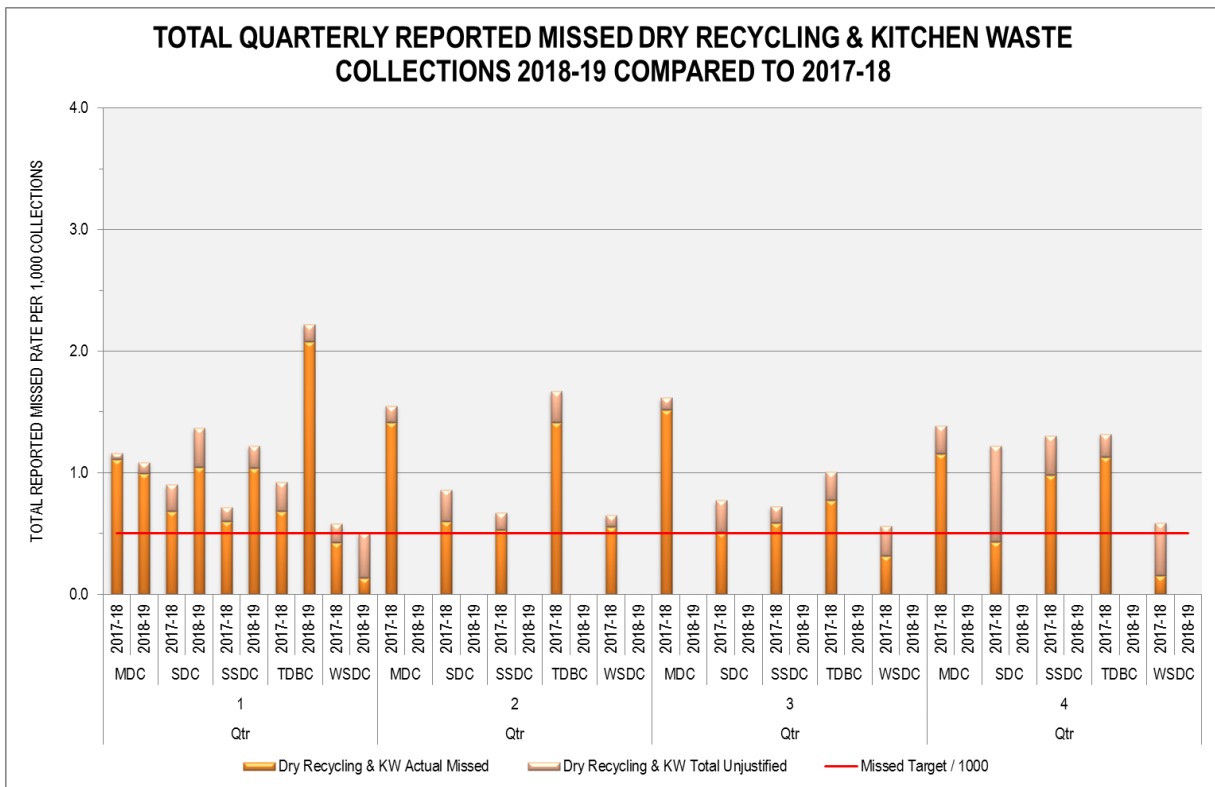
Headline Variances kg/hh - April - June 2018-19 compared to the same period in 2017-18

Material and Source	Headline - kg/hh Variances					
	Collection Services		Recycling Sites		Somerset Waste Partnership	
	2018-19 kg/hh	Variance kg/hh	2018-19 kg/hh	Variance kg/hh	2018-19 kg/hh	Variance kg/hh
Food	17.40	0.03			17.40	0.03
Green Garden	27.49	2.15	34.36	1.87	61.86	4.02
Recycling	46.85	0.03	25.57	1.63	72.42	1.67
Reuse	1.08	0.15	0.43	0.01	1.51	0.16
Sweepings - Recycled	5.54	-1.91			5.54	-1.91
Total Reused, Recycled & Composted	92.82	2.37	60.36	3.51	153.18	5.89
Household Residual Disposed	102.25	1.20	22.60	1.84	124.84	3.03
Sweepings (Converted to RDF)	0.17	-0.06			0.17	-0.06
Energy Recovery			5.50	0.46	5.50	0.46
Incineration (Without Energy Recovery)	0.03	0.02			0.03	0.02
Total Household Arisings	195.06	3.57	82.96	5.35	278.02	8.92
NI 191: Residual Household Waste per Household (kg/hh)	102.25	1.20	22.60	1.84	124.84	3.03
NI 192: Percentage of Household Waste Sent for Reuse, Recycling & Composting (%)	47.58%	0.35%	72.76%	-0.49%	55.10%	0.37%
NI 193: Percentage of LACW Landfilled (%)					43.41%	-0.42%
<i>Performance Increase ></i>						
<i>< Performance Decrease</i>						
<i>Performance Headline</i>						

Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 2018-19 compared to 2017-18 & Repeat Missed Collections for Qtr 1 2018-19



Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 2018-19 compared to 2017-18 & Repeat Missed Collections for Qtr 1 2018-19



Reported Fly-Tips - Quarter 1 2018-19 compared to the same period in previous years

	District	Fly-Tips (Full Year Data)		
		2015-16	2016-17	2017-18
Number of Reported Fly-Tips	Mendip District Council	2,042	2,078	1,757
	Sedgemoor District Council	1,088	1,117	1,177
	South Somerset District Council	1,160	1,083	1,150
	Taunton Deane Borough Council	864	785	664
	West Somerset District Council	87	198	140
	Totals	5,241	5,261	4,888

Material Type	Quarter 1 2017-18					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	0	1	0	0	3
Green	28	13	15	1	2	59
Vehicle parts	10	3	4	1	0	18
White goods	15	16	10	11	0	52
Other electrical	11	8	5	2	0	26
Tyres	34	16	26	5	2	83
Asbestos	0	0	0	0	0	0
Clinical	0	0	0	0	1	1
Construction / demolition / excavation	24	11	27	8	9	79
Black bags - commercial	4	0	2	0	0	6
Black bags - household	81	37	30	20	3	171
Chemical-drums-oil-or-fuel	2	1	5	1	0	9
Other household waste	223	167	80	47	10	527
Other commercial waste	21	0	6	2	1	30
Other (unidentified)	0	0	17	3	0	20
Totals	455	272	228	101	28	1,084

Material Type	Quarter 1 2018-19					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	0	1	0	0	0	1
Green	46	10	16	11	2	85
Vehicle parts	15	4	10	1	1	31
White goods	16	14	13	11	1	55
Other electrical	1	6	5	1	0	13
Tyres	54	34	23	9	2	122
Asbestos	0	0	1	0	0	1
Clinical	0	0	0	0	0	0
Construction / demolition / excavation	45	31	21	27	3	127
Black bags - commercial	3	0	3	3	0	9
Black bags - household	86	25	26	16	6	159
Chemical-drums-oil-or-fuel	5	3	0	1	0	9
Other household waste	154	134	79	60	13	440
Other commercial waste	11	0	5	3	0	19
Other (unidentified)	0	0	13	5	1	19
Totals	436	262	215	148	29	1,090

All data is now obtained from District Council WasteDataFlow entries.
Due to reporting changes, data is now only available for quarterly periods.